

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	109,418

Service Consumption

Annual Passenger Miles	976,157 Q
Annual Unlinked Trips	458,938
Average Weekday Unlinked Trips	1,616
Average Saturday Unlinked Trips	913
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	933,025
Annual Vehicle Revenue Hours	60,255
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	47
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$605,281

Sources of Operating Funds Expended	
Fare Revenues (17%)	\$605,281
Local Funds (41%)	1,420,974
State Funds (6%)	218,454
Federal Assistance (34%)	1,188,483
Other Funds (1%)	43,003

Total Operating Funds Expended \$3,476,195

Sources of Capital Funds Expended	
Local funds (47%)	\$204,081
State Funds (0%)	0
Federal Assistance (52%)	228,875
Other Funds (1%)	5,089
Total Capital Funds Expended	\$438,045

Summary of Operating Expenses

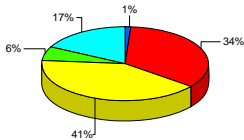
Salary, Wages and Benefits	\$2,424,849
Materials and Supplies	439,739
Purchased Transportation	293,151
Other Operating Expenses	318,455
Total Operating Expenses	\$3,476,194

Reconciling Cash Expenditures \$0

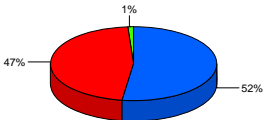
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$97,304	\$0	\$56,506	\$0	\$153,810
Demand Response	15	11	\$222,052	\$0	\$62,183	\$0	\$284,235
Total	27	11	\$319,356	\$0	\$118,689	\$0	\$438,045

Sources of Operating Funds Expended



Sources of Capital Funds Expended

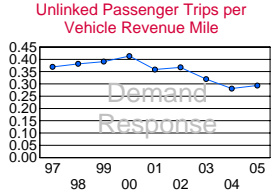
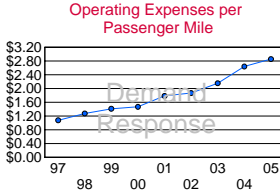
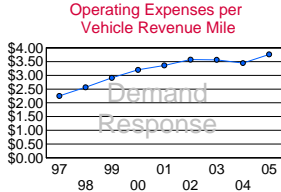
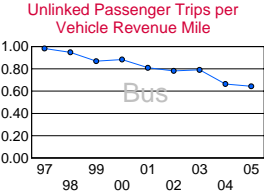
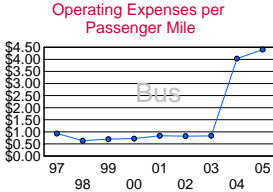
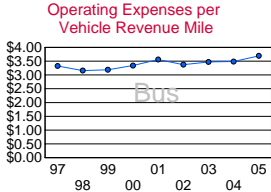


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,952,773	\$336,336	\$153,810	443,120 Q	528,463	340,181	33,314	0.0	19	9.7	12	1.09	58%
Demand Response	\$1,523,421	\$268,945	\$284,235	533,037	404,562	118,757	26,941	N/A	28	8.5	26	N/A	8%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.70	\$58.62	\$4.41 Q	\$5.74	0.64	10.21
Demand Response	\$3.77	\$56.55	\$2.86	\$12.83	0.29	4.41



1 Excludes data for purchased transportation reported separately